

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates – 2011-12 – Budget Release Order for **Rs.1808.75 lakhs (Rupees Eighteen Crores Eight Lakhs and Seventy Five thousands only)** towards 1st quarter under Non- Plan Schemes – Orders - Issued.

FINANCE (EXPR.MA & UD & EFS & T) DEPARTMENT

G.O.Rt.No: 1636

Dated : 26 04- 2011.

Read the following:-

1. G.O.Ms.No. 59 Finance (BG) Department, Dated 30.03.2001.
2. G.O.Ms.No.47, Finance (BG.I) Deptt., dt.31-03-2011
3. G.O.Ms.No.62, Finance (BG.I) Deptt., dt.15-04-2011

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ORDER:-

In pursuance of the orders issued in the references read above, the Secretary to Govt. MA&UD Dept., A.P. Secretariat, Hyderabad, is here by issued a Budget Release Order for an amount of **Rs.1808.75 lakhs (Rupees Eighteen Crores Eight Lakhs and Seventy Five thousands only)** towards 1st quarter under Non- Plan Schemes of B.E. 2011-12 under the following head of account.

NON-PLAN

(Rupees in lakhs)

Sl. No.	Name of the Scheme	Head of Account	B.E. 2011-12	Addl. Amounts Sanctioned / amounts reappropriated	Total Provision 2011-12 (4+5)	Amount already authorised	Amount authorised now	Balance amount available	Procedure for drawl of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Payment of P.T.to MCH for Govt. Buildings in Twin Cities	2217-80-800-SH(05) -140 Rents, Rates & Taxes	2013.34	Nil	2013.34	Nil	503.33	1510.01	Adjustment to PD A/c No.66 of C& SO, GHMC, Hyd	Asst.Secy. , to Govt. MA&UD Dept.	
2	Compensation to GHMC	3604-106-SH(05)-320 Contributions	60.00	Nil	60.00	Nil	15.00	45.00	-do-	-do-	
3	Octroi Compensation to GHMC	3604-107-SH(04)-310/312 Other Grants-in-Aid	50.00	Nil	50.00	Nil	12.50	37.50	-do-	-do-	
4	Profession Tax compensation to GHMC	3604-108-SH(06)-320 - Contributions	5046.68	Nil	5046.68	Nil	1261.67	3785.01	-do-	-do-	
5	Property Tax Compensation to GHMC in lieu of Certain concessions given to Tax payers	3604-200-SH(06)-320 - Contributions	65.00	Nil	65.00	Nil	16.25	48.75	-do-	-do-	
	Total		7235.02	Nil	7235.02		1808.75	5426.27			

The MA & UD Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O. Note No.29875-A/1283/A1/BG.I) department, dt.25-11-2006

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S.E. SEKHAR BABU

SECRETARY TO GOVERNMENT (W&P)

To

The MA&UD. Department.

Copy to:

The Commissioner and Special Officer, GHMC, Hyderabad.

The Assistant Secretary to Govt., MA&UD Dept., A.P. Secretariat, Hyderabad.

The Director of Treasuries and Accounts, A.P., Hyderabad.

The Pay and Accounts Officer, A.P., Hyderabad.

The Accountant General, A.P., Hyderabad

Peshi of Secy., (W&P)/JS(TFR)/Fin(BG.II)Dept., / REINS/SF/SC.

// FORWARDED BY ORDER //

SECTION OFFICER